

01-133 Office of Elderly Affairs

Agency Description

The mission of the Governor's Office of Elderly Affairs is to serve as the focal point for the development, implementation, and administration of public policy of the State of Louisiana in addressing the needs of the state's elderly citizens.

The goals of the Office of Elderly Affairs are:

1. Serve as an effective and visible advocate for the elderly by ensuring that appropriate services are provided by the aging network in Louisiana.
2. Provide leadership and direction to the 36 area agencies on aging and the sixty-four parish councils on aging, and administer several statewide programs.

The Governor's Office of Elderly Affairs is committed to: advocating for the needs and rights of all older Louisianians; improving the quality of life of our older citizens by encouraging and providing the means to achieve active, healthy, independent lives; building partnerships with communities, organizations, agencies, families, and individuals to ensure the availability and accessibility of a continuum of service for all older Louisianians; promoting public awareness and education about the aging process, trends in the aging of current older population, and projections for future generations of older persons; supporting intergenerational activities which, foster mutual understanding and support, shared values and personal responsibility; and interventions in the exploitation of elderly Louisianians.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$18,128,431	\$19,630,360	\$19,630,360	\$19,572,929	\$19,821,878	\$191,518
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	12,163	39,420	249,420	249,420	249,420	0
Statutory Dedications	0	25,000	25,000	30,496	30,496	5,496
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	17,623,012	19,415,301	19,415,301	19,432,840	20,462,300	1,046,999
TOTAL MEANS OF FINANCING	\$35,763,606	\$39,110,081	\$39,320,081	\$39,285,685	\$40,564,094	\$1,244,013
EXPENDITURES & REQUEST:						
Administrative	\$3,887,553	\$4,453,195	\$4,453,195	\$4,411,643	\$4,586,640	\$133,445
Title III, Title V, Title VII and USDA	25,403,959	27,743,177	27,953,177	27,960,333	29,063,745	1,110,568
Action Match	407,312	407,312	407,312	407,312	407,312	0
Parish Councils on Aging	1,653,117	1,711,117	1,711,117	1,711,117	1,711,117	0
Senior Centers	4,411,665	4,795,280	4,795,280	4,795,280	4,795,280	0
TOTAL EXPENDITURES AND REQUEST	\$35,763,606	\$39,110,081	\$39,320,081	\$39,285,685	\$40,564,094	\$1,244,013
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	61	57	57	57	57	0
Unclassified	1	1	1	1	1	0
TOTAL	62	58	58	58	58	0